

**Ramsey County - Inclusiveness In Contracting Program (IIC)
2003 Activity Through Contract and Analysis Services Office**

<u>Contracting Summary</u>	<u>1st Quarter</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>	<u>Yearly Totals</u>
IIC Purchase Order Awards	\$ 0	\$ 26,697	\$ 22,763	NA	(available mid January)
IIC Subcontracts	0	413,000	0		
Total	0	\$ 439,697	\$ 22,763		
Total Value of RC POs	\$1,167,349	\$15,697,025	\$3,013,765		
IIC Percent	0%	3%	<1%		

<u>Transaction Detail</u>	<u>1st Quarter</u>		<u>2nd Quarter</u>		<u>3rd Quarter</u>		<u>4th Quarter</u>		<u>Yearly Totals</u>	
?Purchase Order Detail	#	\$Amt	#	\$Amt	#	\$Amt	#	\$Amt	#	\$Amt
Asian	0	0	0	0	0	0				
African American	0	0	0	0	0	0				
Hispanic	0	0	0	0	1	13,083	NA			(available mid-January)
Native American	0	0	0	0	0	0				
Female	0	0	0	0	1	9,680				
Other Small	0	0	1	26,697	0	0				

? Subcontract Awards	<u>1st Quarter</u>		<u>2nd Quarter</u>		<u>3rd Quarter</u>		<u>4th Quarter</u>		<u>Yearly Totals</u>	
	#	\$Amt	#	\$Amt	#	\$Amt	#	\$Amt	#	\$Amt
Asian	0	0	0	0	0	0				
African American	0	0	1	10,500	0	0	NA			available mid January
Hispanic	0	0	0	0	0	0				
Native American	0	0	1	11,946	0	0				
Female	0	0	5	389,550	0	0				
Other Small	0	0	1	1,004	0	0				
Total % For Construction	\$ 41,860		\$8,514,682		\$613,745					
ICC %	0		5%		0					

Other Construction Projects

Note: During 2003, Ramsey County built the new Law Enforcement Center using a "design/build" process and so the project documents were not issued through Contract and Analysis Services. Participation goals were, however, established for the project. Results are as follows:

Total Project Cost: \$42,589,393

Awards to Minority Firms

Original Goal: 3.7%

Total MBE Awards: \$1,749,070

Goal Achieved: 4.4%

Awards to Women-Owned Firms

Original Goal: 4.4%

Total WBE Awards: \$1,858,882

Goal Achieved: 3.9%

Awards to Other Small Firms

Original Goal: 15%

Total SBE Awards: \$8,952,523

Goal Achieved: 18%

Vendors Certified Through the Central Certification Program (CERT)*

	<u>1st Quarter</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>
Minority-Owned	146	210	153	
Women-Owned	197	226	231	
Other Small	126	158	207	NA
Totals	469	594	591	

* The CERT Program is a collaborative effort among the City of Saint Paul, Ramsey County, Hennepin County, and the City of Minneapolis. It provides a single certification process for the business assistance programs of these four jurisdictions.